1 **Q.** **In reference to Schedule "B", page 8 of 82, on information systems, please provide a**
2 **comparable chart, on one page, for the years 1993 up to and including 2003.**
3
4 A. The table on page 2 of 2 contains a summary of annual capital expenditure budgets for
5 projects included in the Information Systems category for the period 1997 to 2003
6 inclusive. Some projects for years prior to 2003 have been re-categorized to permit
7 reasonable comparability, year over year.
8
9 Due to changes in the presentation format of past capital budgets, comparable
10 information for the 1993 to 1996 period is not readily available.

Newfoundland Power Inc.

Summary of Annual Capital Expenditure Budget - Information Systems
(1997 - 2003)

(000s)

Category	1997	1998	1999	2000	2001	2002	2003
Application Enhancements	$ -	$ -	$ 964	$ 974	$ 657	$ 702	$766
Application Environment	-	100	565	1,271	480	670	755
Customer Service System Study	-	-	-	-	-	-	170
Facilities Management	-	86	99	-	-	939	562
Network Infrastructure	-	-	208	201	-	-	542
Operations Support Systems	-	-	-	-	-	1,322	383
Outage Management	-	-	-	-	-	-	284
Personal Computer Infrastructure	1,054	1,305	1,268	936	473	654	634
Shared Servers Infrastructure	-	825	673	303	575	689	1,411
Internet	-	129	100	79	109	113	-
Business Support Systems	-	-	-	-	1,163	590	-
Handheld Meter Reading System	-	-	-	-	-	619	-
Infrastructure Environment	-	-	-	175	162	-	-
Disaster Recovery	-	-	-	208	-	-	-
Year 2000	-	157	297	-	-	-	-
Technical Environment Migration	1,000	639	-	-	-	-	-
IVR System	-	198	-	-	-	-	-
Total	$ 2,054	$ 3,439	$ 4,174	$ 4,147	$ 3,619	$ 6,298	$ 5,507